

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ONE SHOPP TRANSPORTATION ENHANCEMENT PROJECT**
RESOLUTION FP-05-82

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$789,000 for one State Highway Operations Protection Program (SHOPP) Transportation Enhancement project in Yolo County.

ISSUE:

The attached vote list describes one SHOPP project for \$789,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$789,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for one SHOPP Transportation Enhancement project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Project				Resolution FP-05-82
1 \$789,000	In Sacramento and West Sacramento at the Tower Bridge. Widen sidewalks for joint bike and pedestrian usage.	0C9701 03-7701 SHOPP/06-07	2005-06 302-0042 302-0890 20.20.204.736	\$91,000 \$698,000
Yolo 03N-Yol-275 13.1	(Related item, PPNO 9426, under 2.5c.(8).)	\$789,000		\$789,000
This project is being advanced from FY 2006-07.				